



FINANCIAL OVERVIEW

July, 2020

Financial outline of revenue and expenses compared to the inspection industry and current date.

Category: Tier B

Overview

Total Revenue

1,000,000

↑25% from previous year

Total Expense

750,000

↑20% from previous year

Net Income

250,000

↑100% from previous year

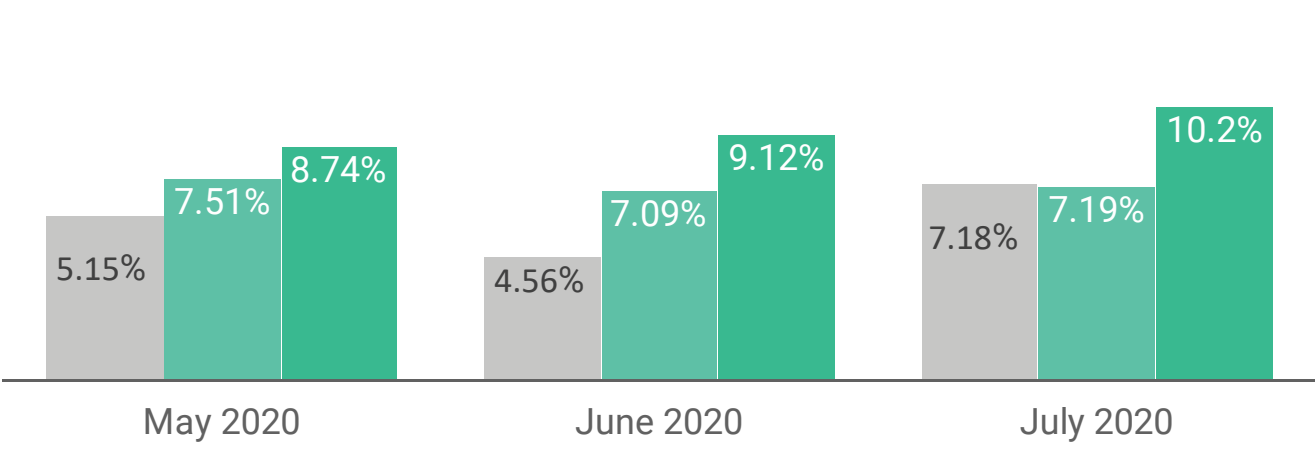
Year over Year

Month:Jul 1, 2020 - Jul 31, 2020 (1) ▾	Revenue	Expenses	Net Income
2020	1,000,000	750,000	250,000
2019	800,000	625,000	125,000

Expense Breakdown

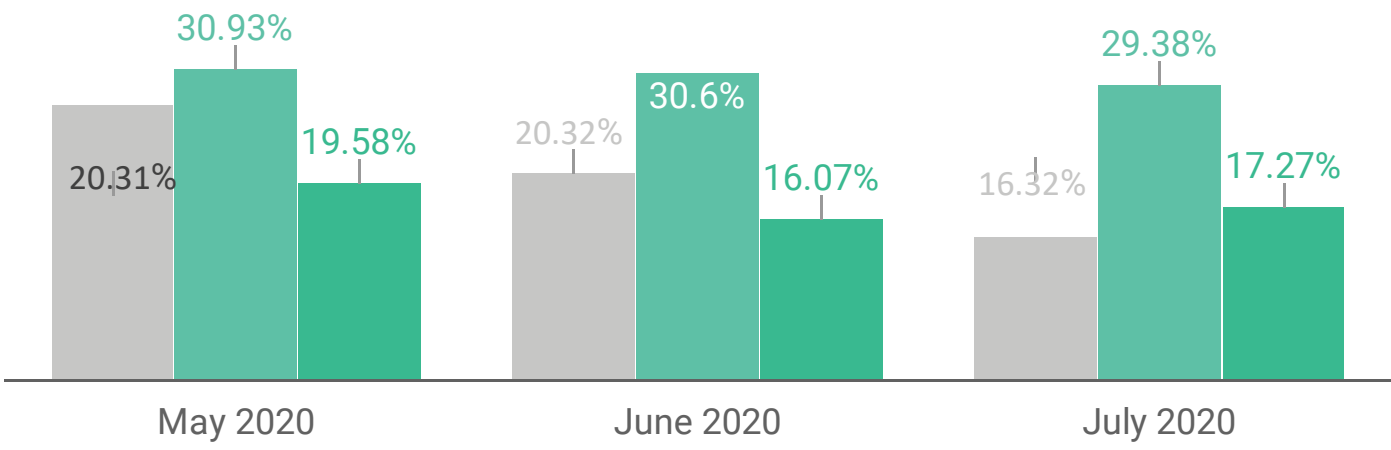
Marketing

Current Month Monthly Average Industry Average



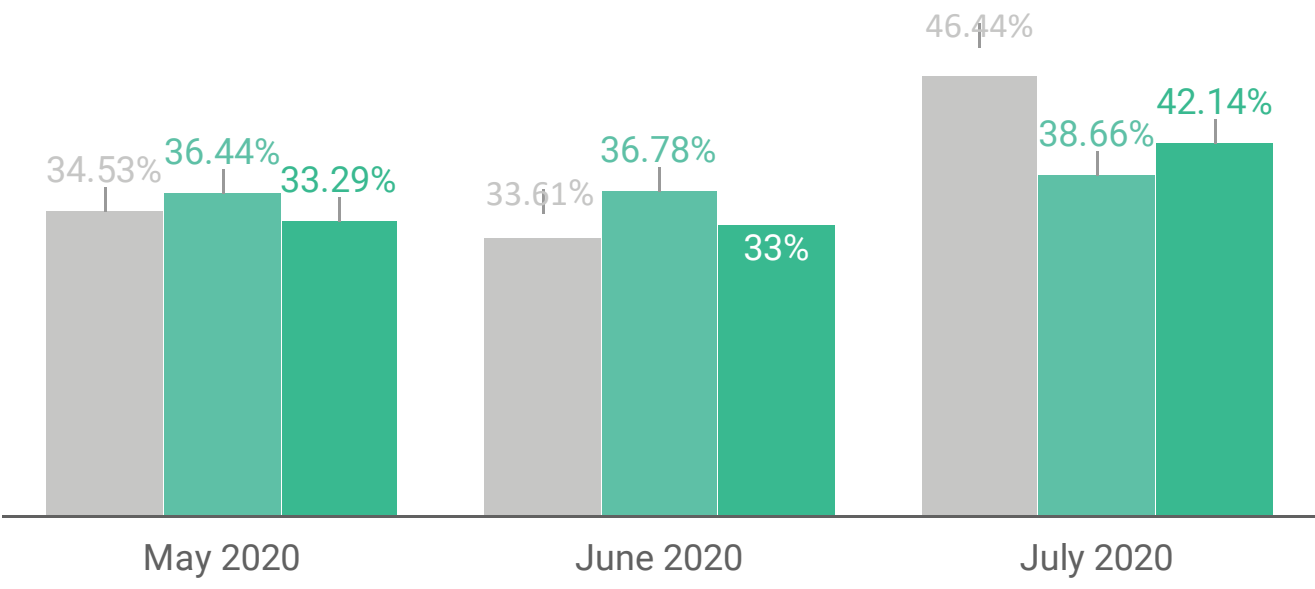
Admin

Current Month Monthly Average Industry Average



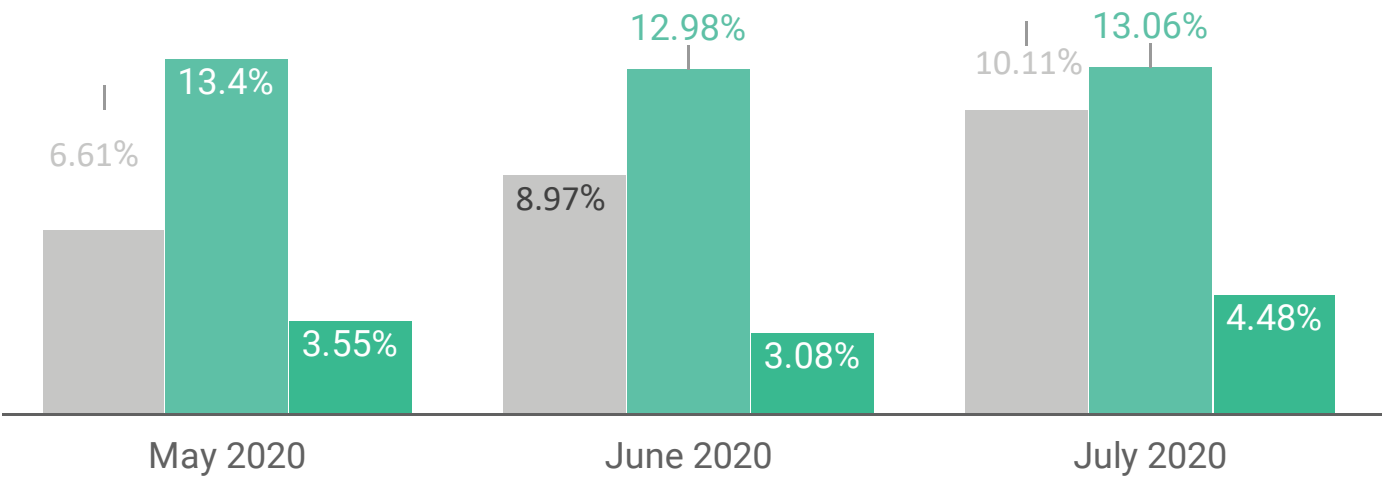
Inspectors

Current Month Monthly Average Industry Average



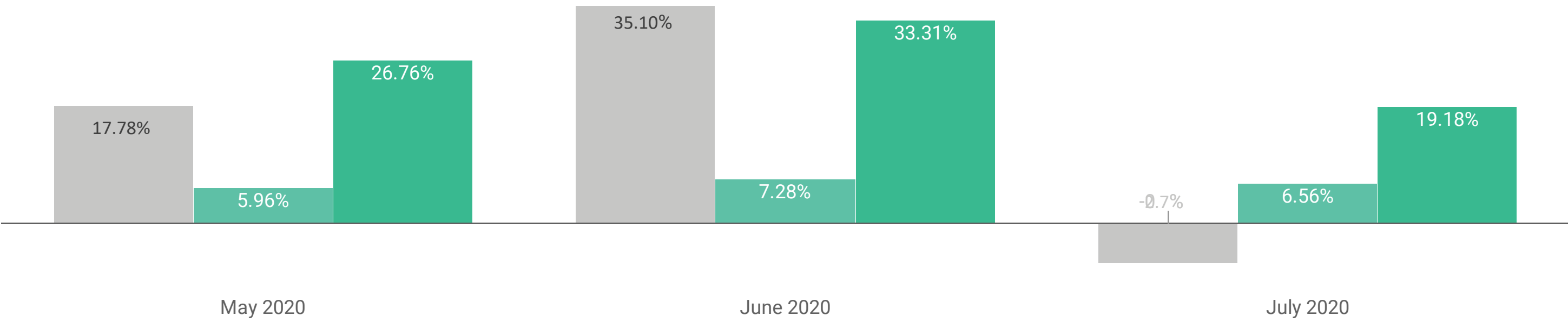
Other

Current Month Monthly Average Industry Average




Net Income

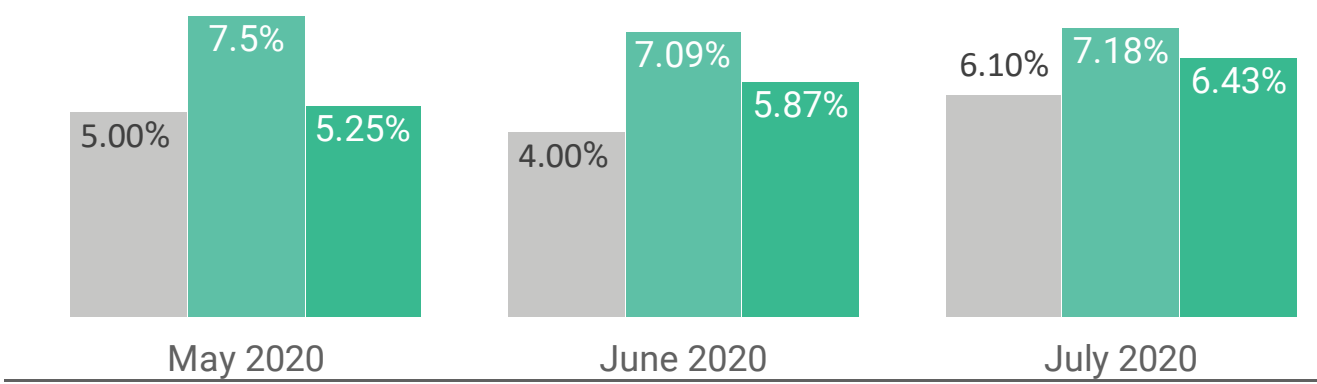
Current Month Monthly Average Industry Average



Payroll Breakdown

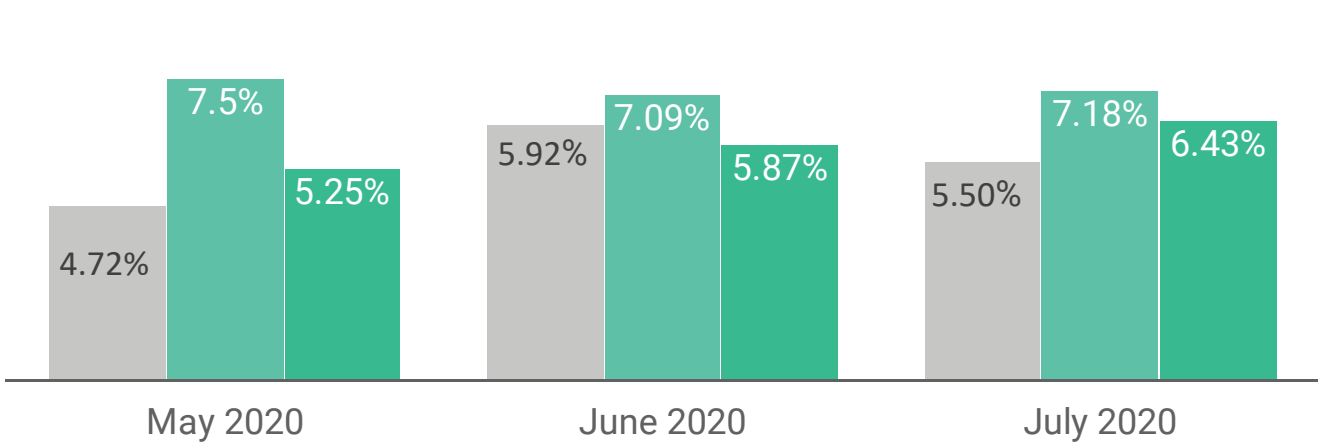
Marketing Payroll

 Current Month  Monthly Average  Industry Average




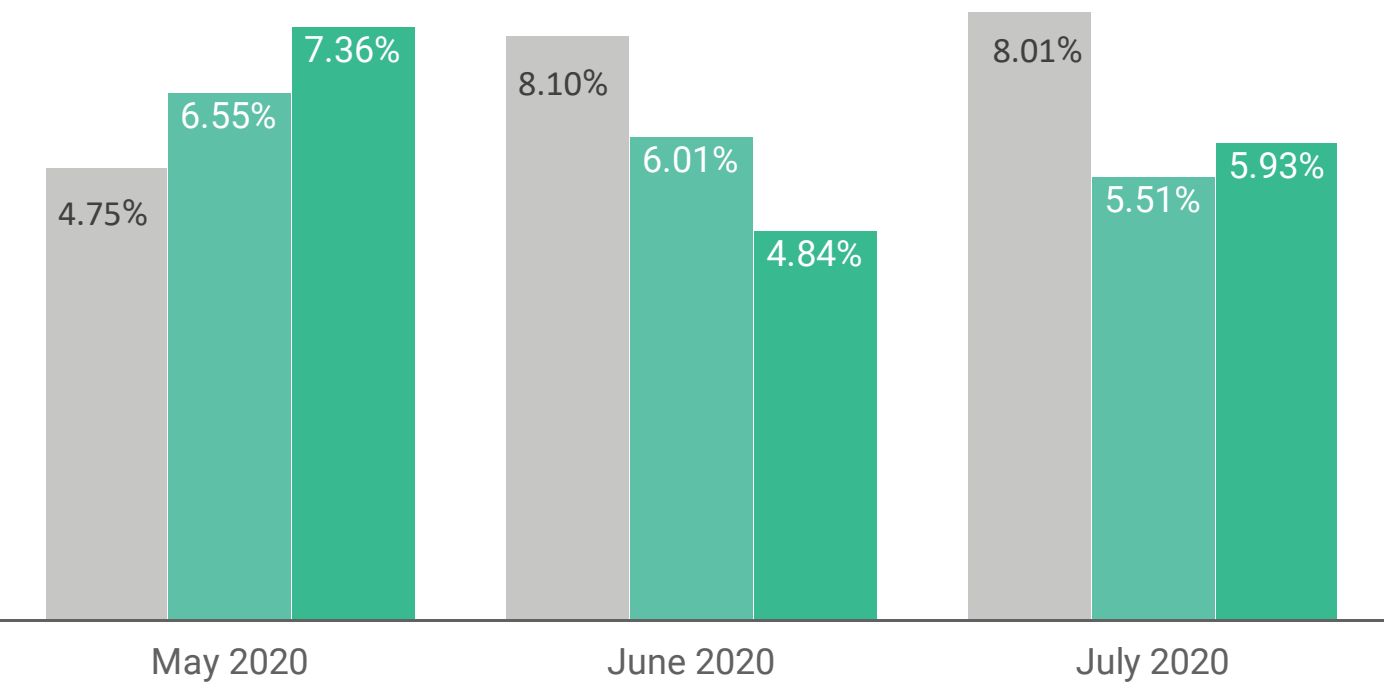
Marketing Other

 Current Month  Monthly Average  Industry Average



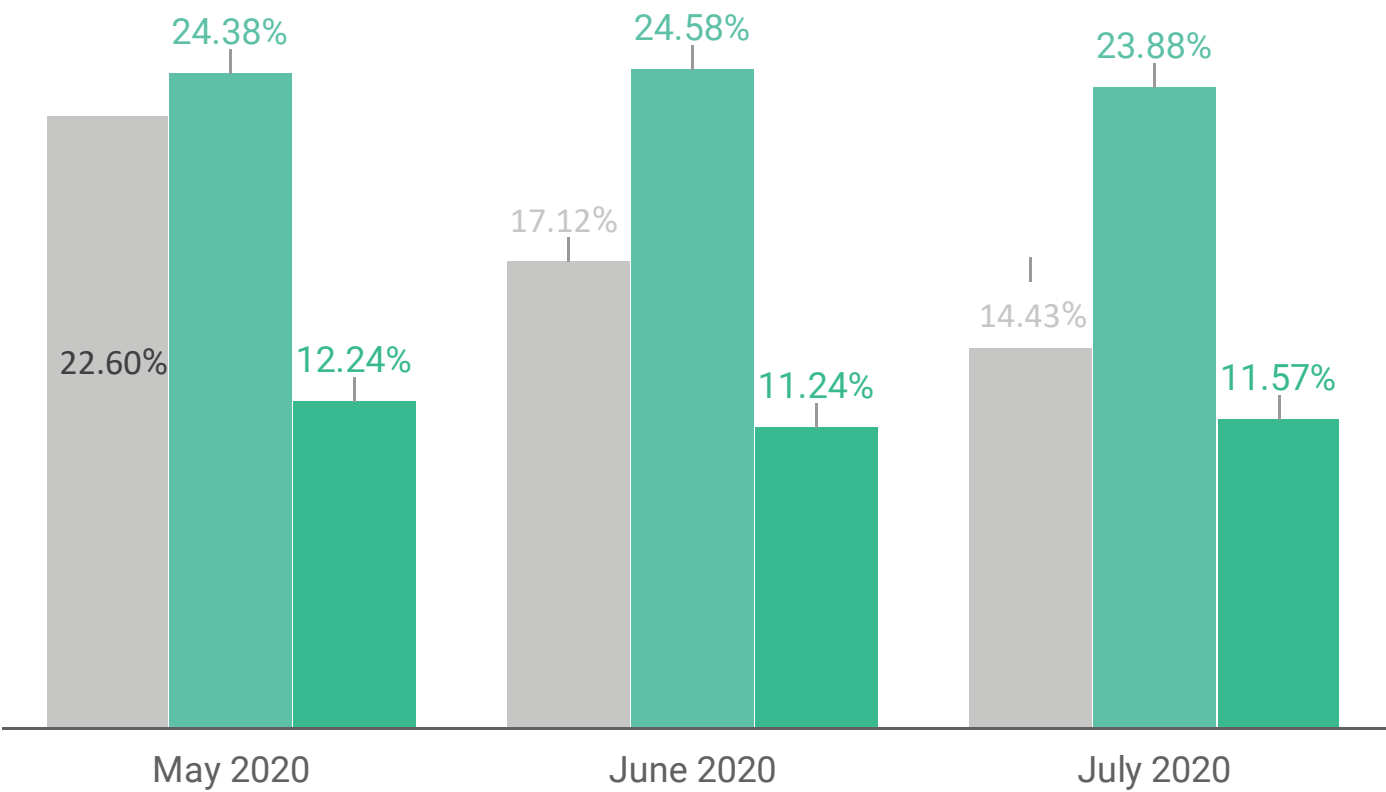
Admin Payroll

 Current Month  Monthly Average  Industry Average



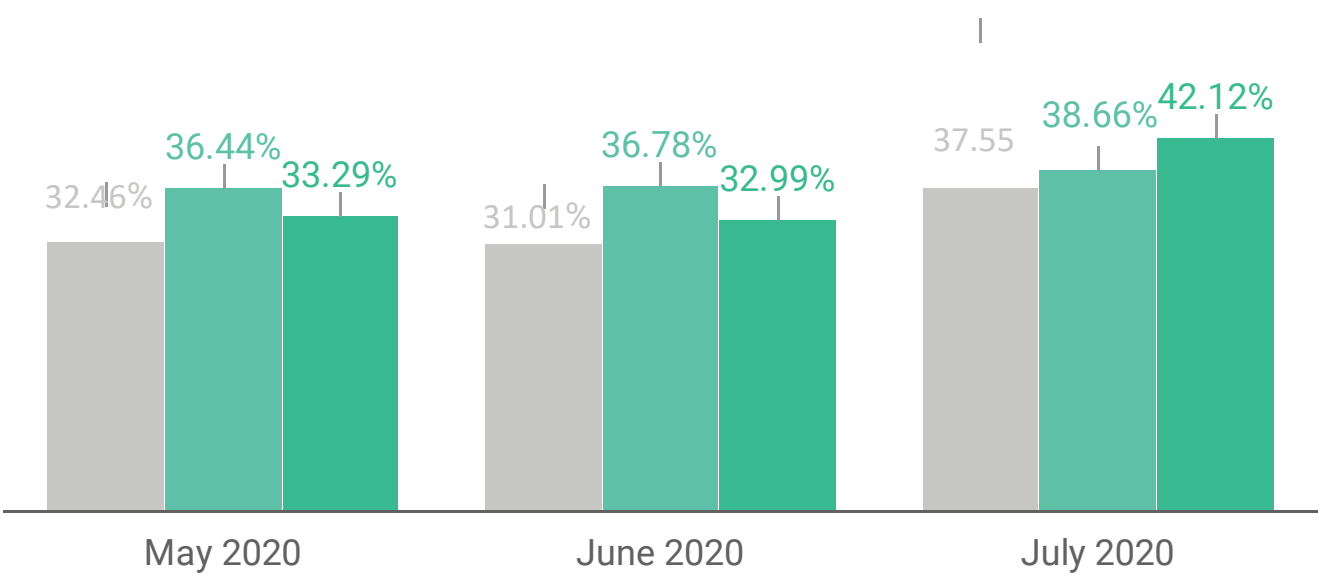
Admin Other

 Current Month  Monthly Average  Industry Average



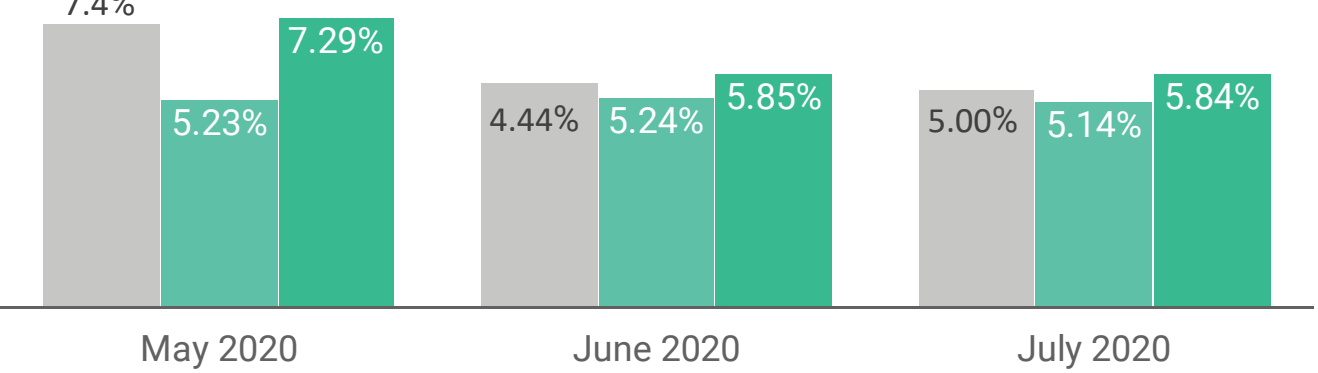
Inspector Pay

 Current Month  Monthly Average  Industry Average



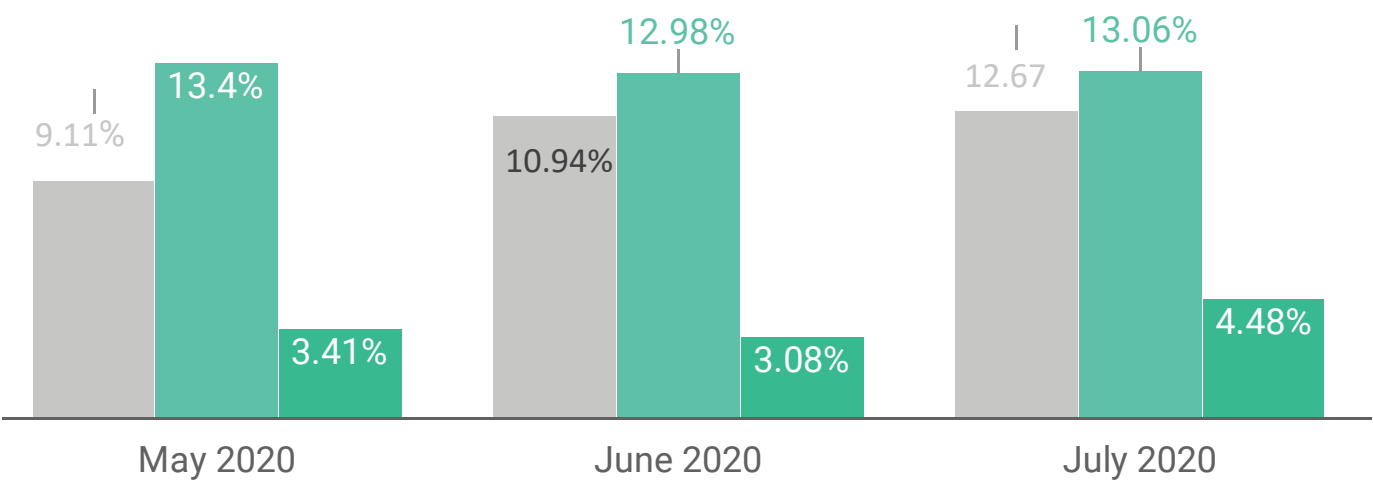
Service Other

 Current Month  Monthly Average  Industry Average



Other Payroll

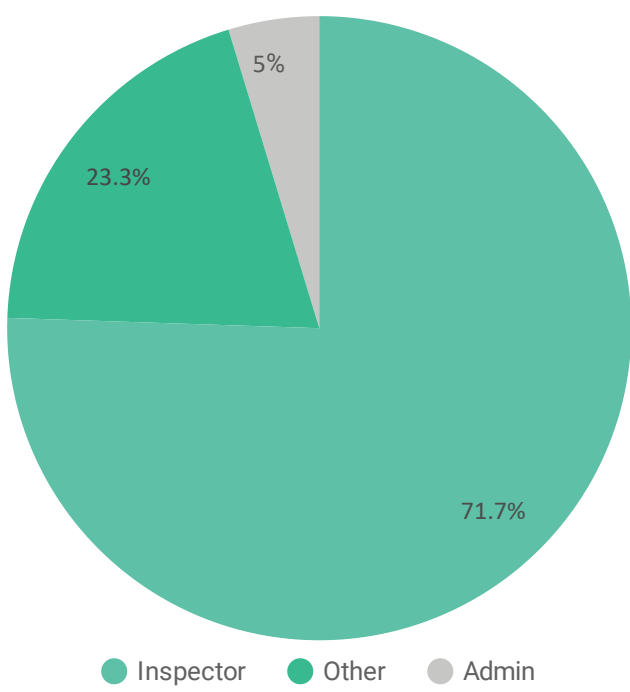
 Current Month  Monthly Average  Industry Average



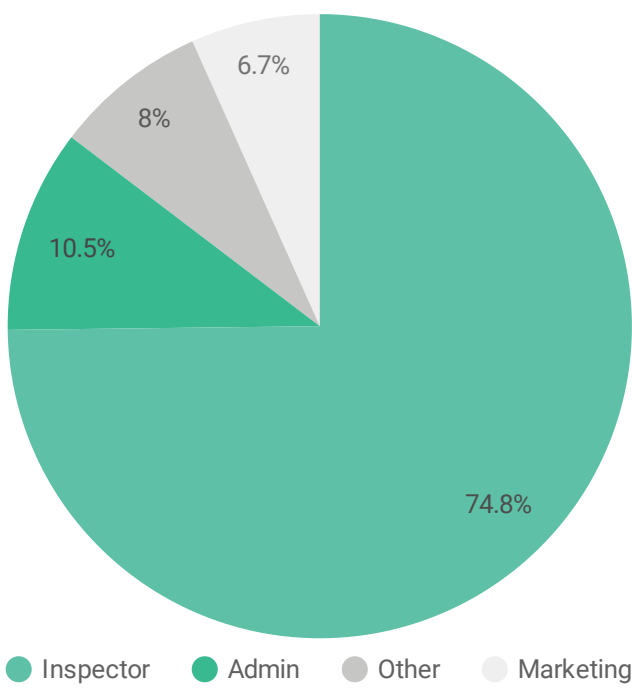


Expense Composition

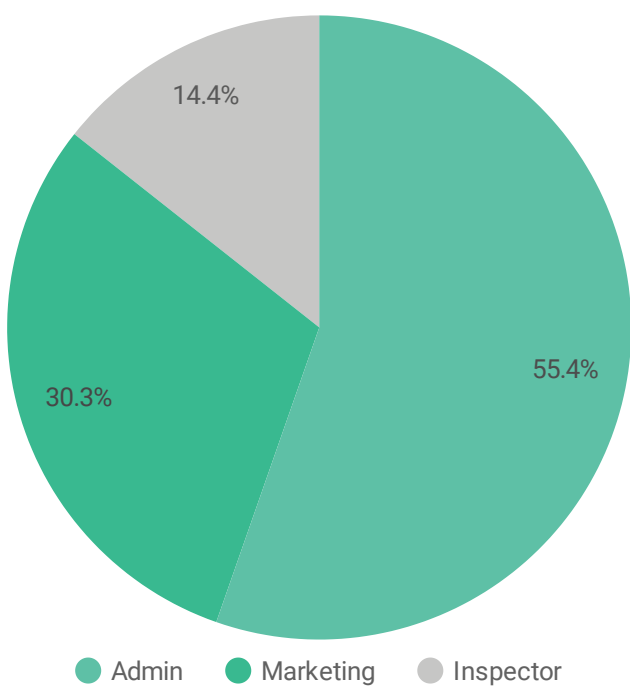
Payroll Composition



Industry Payroll Composition



Non-Payroll Composition



Non-Payroll Industry Composition

